

**FORM
OR-LB-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Alfalfa Fire District, for the current fiscal year, will be
(District name)

held at 25889 Alfalfa Market Rd Bend, Or 9770.
(Location)

The hearing will take place on Dec 10th 2025 at 6 ☐ a.m. ☒ p.m. The purpose
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 12/10/25 at
(Date)

25889 Alfalfa Market Rd Bend, Or 97701, between the hours of 8 ☒ a.m. ☐ p.m. and 12 ☐ a.m. ☒ p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: AFG Grant

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. <u>AFG Grant</u>	<u>\$ 160,286</u>	1. <u>SCBA</u>	<u>\$ 160,286</u>
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 160,286	Revised Total Fund Requirements	\$ 160,286

Explanation of changes:

This CHange is due to recieving a federal grant for new SCBA

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. <u>Operating Contingency</u>	<u>\$ 80,933</u>	1. <u>Operating Contingency</u>	_____
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 125,933	Revised Total Fund Requirements	_____

Explanation of changes:

This change is due to revenue recieved from wildfire deployment to California in Jan.