Location: City Hall - Council Chambers

Date: May 19, 2025 **Time**: 5:15pm

BN 27 First Budget Committee Meeting Agenda

- ✓ Call meeting to order Mayor
- ✓ Committee Nominations Mayor then Chair takes over the meeting, once established Chair (Council Member), Vice Chair (Citizen Member), Secretary (Citizen or Council member)
- ✓ City Manager Message Steve Forrester
- ✓ Budget overview and CIP plans Department Heads in this order:

Lori Hooper Antram – Finance / Budget Overview

Chief Profio - Police

Katie Kemper - Dispatch

Josh Smith - Planning

Matt Wiederholt - Railroad

Casev Kaiser – Public Works

Zach Lampert – Golf (via zoom)

Lisa Morgan - City Council

Karee Miller - Human Resources

James Wilson – Information Technology

Lori Hooper Antram again – Finance

✓ Adjournment – Chair

Note: Public comment will be taken at the Budget Meeting held on June 3rd, 2025.

Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the Budget Committee meeting. To make your request, please contact the City Recorder at 541.447.5627 (voice), or by email to recorder@cityofprineville.com